(b) Does not arise.

Modernisation of major Ports

357. SHRI VILASRAO NAGNATH RAO GUNDEWAR: Will the Minister of SURFACE TRANSPORT be pleased to state:

(a) the amount allocated for the modernisation and development of various major ports in the country during 1990-91;

(b) the amount actually spent so far and the extent of work done; and

(c) the details of the plan for the utilisation of the remaining sanctioned funds?

THE MINISTER OF STATE OF THE MINISTRY OF SURFACE TRANSPORT (SHRI JAGDISH TYTLER): (a) An outlay of Rs. 471.98 crores was provided in Annual Plan 1990-91 for development of major ports in the country.

(b) During 1990-91, the actual expenditure incurred by major ports on their Plan schemes was Rs.194.95 crores. Details of important schemes and the financial progress made in 1990-91 are given in the enclosed statement.

(c) Utilisation of funds In a particular year depends on various factors like timely sanction of the schemes, implementation as per schedule etc. Any slippage in these activities leads to under utilisation of funds. There is no procedure to carry forward the unutiliesed funds. However, adequate provision is made in subsequent years for the schemes included in previous years so as to ensure that the execution of these schemes does not suffer for want of funds.

STATEMENT

Sl. No.	Name of the Scheme	Expenditure incurred during 1990-91 (Rs. in lakhs)
1	2	3
Calcutta Port		
(i)	Development of Container Park	506.69
(ii)	Comprehensive scheme for improvement of Draught in Hooghly Estuary	560.95
(iii)	Development of infrastructural facilities in and around dock area	103.75
(iv)	Recession of Jiggerkhali Flat	309.00
(v)	Replacement of MOT Tug—I	122.80
Haldia Dock Complex		
(i)	2nd Oil Jetty with Tractor Tugs	954.65
Paradip Port		
(i)	Extension of South Quay	150.00
(ii)	coal Handling Facilities	200.00
Vizag Port		
(i)	Conversion of WJ2 and WJ3 into multipurpose berth	398.42

Sl. No.	Name of the Scheme	Expenditure incurred during 1990-91 (Rs. in lakhs)
1	2	3
(ii)	Replacement of mobile cranes	176.78
Madras Port		
(i)	Extension of container Terminal	2808.59
(ii)	Replacement of Tugs Amravati and Venkat	159.31
Tuticorin Port		
(i)	Construction of 2nd Coal Jetty	117.43
New Mangalore		
(i)	Construction of balance portion of additional berth on the Western side of Eastern Dock	136.59
Mormugao Port		
(i)	Additional Barge Unloading Jetty	431.91
Bombay Port		
(i)	Construction of Warehouse at Haji Bunder Dump	316.44
(ii)	Reconstruction of two Transit Sheds	148.34

Sl. No.	Name of the Scheme	Expenditure incurred during 1990-91 (Rs. in lakhs)
1	2	3
(iii)	construction of Quarters for class IV at Railway Siding Wadala Phase—I	122.78
Kandla Port		
(i)	Construction of 7th Cargo Berth at Kandla	600.00
(ii)	Additional 19 tonne B.P. Tug propelled by SRP Units	165.53